

**AN ORDINANCE OF THE COMMON COUNCIL
OF THE CITY OF EVANSVILLE AUTHORIZING TRANSFERS
OF APPROPRIATIONS, ADDITIONAL APPROPRIATIONS
AND REPEAL AND RE-APPROPRIATION OF FUNDS
FOR VARIOUS CITY FUNDS**

SECTION I. TRANSFER OF APPROPRIATIONS

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - City Council

From:	1011401-411013	Full Time Salaries		\$ (52,540.00)
	1011401-413010	Social Security		\$ (4,019.31)
	1011401-413030	PERF		\$ (7,460.68)
	1011401-413050	Health Insurance		\$ (4,335.01)
To:	1011401-431010	Legal		\$ 68,355.00
Transfer City Council Attorney employee compensation to the appropriate budget lines for contractual and legal obligations.				

SECTION II. REPEAL AND RE-APPROPRIATE

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time.

SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - Police Dept.

From:	0101 Fund	Cash Balance - Fund 0101		\$ (1,720.79)
To:	1011904-452000	Interfund Transfer		\$ 1,720.79
Transfer to cover future software costs for police training. Funds were mistakenly posted to Fund 0101 in 2015 and reverted on 12/31/15. (Part - 1 of 2)				

FILED**MAR 10 2016**

Federal Forfeiture Fund - Police Dept.

From:	2304603-391000	Interfund Transfer		\$ (1,720.79)
To:	2304603-421050	Office Supplies		\$ 1,720.79
Transfer to cover future software costs for police training. Funds were mistakenly posted to Fund 0101 in 2015 and reverted on 12/31/15. (Part - 2 of 2)				

Parking Meter Fund - Parking Meter Department

From:	2071403-399002	Reimbursements		\$ (1,482.22)
To:	2071403-436020	Equipment Repair & Maintenance		\$ 1,482.22
Transfer insurance reimbursement proceeds to expense line in order to purchase replacement parking meters for those damaged.				

Federal Grant Public Safety Fund - Police Dept.

From:	2304602-331020	Federal Grant Public Safety		\$ (8,403.00)
To:	2304602-423030	Small Tools & Minor Equipment		\$ 8,403.00
Reimburse the Vanderburgh County Sheriff's Office their portion of the listed JAG Grants: 2013-DJ-BX-0733 (\$546.00) and 2014-DJ-BX-0486 (\$7,857.00)				

Economic Development Fund - DMD

From:	0218 Fund	Cash Balance - Fund 0218		\$ (42,315.20)
To:	2187003-439050	UNOE Grant		\$ 22,315.20
	2187004-439050	Leadership Evansville Grant		\$ 20,000.00
		Total		\$ 42,315.20
Utilize Economic Development funds to appropriate UNOE & Leadership Evansville grant funds.				

Neighborhood Stabilization Fund - DMD

From:	0251 Fund	Cash Balance - Fund 0251		\$ (800.00)
To:	2517253-433010	Printing & Advertising		\$ 800.00
Appropriate funds for legal ads for tax phase-in notices.				

Housing Trust Fund - DMD

From:	0281 Fund	Cash Balance - Fund 0281		\$ (42,369.35)
To:	2817261-439050	Grants & Subsidies		\$ 42,369.35
Appropriate Housing Trust Fund cash balance for affordable housing programs.				

TIF Redevelopment Bond Fund - DMD

From:	0327 Fund	Cash Balance - Fund 0327		\$ (8,113.89)
To:	3274101-438020	Bond Interest		\$ 8,113.89
Transfer to assist with payment of Economic Development 2015 Bond that was refinanced in 2015.				

Riverboat Fund - DMD

From:	0446 Fund	Cash Balance - Fund 0446		\$ (100,000.00)
To:	4465929-439050	Grants & Subsidies		\$ 100,000.00
Appropriate funds for payment of the Berry Plastics hiring/training grant.				

Levee Authority Fund

From:	0920 Cash	Cash Balance - Fund 0920		\$ (350,000.00)
To:	9206701-443000	Buildings		\$ 315,000.00
	9206701-422020	Garage & Motor		\$ 10,000.00
	9206701-445050	Equipment		\$ 25,000.00
		Total		\$ 350,000.00

Transfer to pay towards construction of new replacement demountable floodwall component storage building, a truck lift and compressor for the building, and new forklift for moving & installing floodwall components.

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Amended Section

SECTION I. TRANSFER OF APPROPRIATIONS

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Riverboat Fund - Police Department

From:	4465910-445020	Motor Equipment		\$ (218,700.00)
To:	4465910-423030	Small Tools and Minor Equipment		\$ 218,700.00
To cover the cost of in car equipment for new vehicles.				

Local Roads and Streets Fund - Traffic

From:	2024506-442007	Traffic Control Upgrade		\$ (45,000.42)
To:	2024506-411600	Overtime		\$ 36,931.00
	2024506-413010	Social Security		\$ 2,825.22
	2024506-413030	PERF		\$ 5,244.20
		Total		\$ 45,000.42
Funds are needed for overtime to continue upgrade of traffic signals with work being completed in house.				

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General Fund - Code Enforcement

From:	1017501-432020	Postage		\$ (23,600.00)
To:	1011801-432020	Postage		\$ 23,600.00
Department budgeted postage to wrong organization for 2016.				

SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - Police Department

From:	0101- Cash	Cash Balance - Fund 0101		\$ (60,119.46)
To:	1011903-421050	Office Supplies		\$ 11,000.00
	1011903-423030	Small Tools and Minor Equipment		\$ 5,773.61
	1011903-429000	Other Supplies		\$ 10,000.00
	1011903-431050	Contractual Services		\$ 13,345.85
	1011903-445050	Other Machinery and Equipment		\$ 20,000.00
		Total		\$ 60,119.46

To re-appropriate State Forfeiture funds that were received in 2015 and not yet spent.

General Fund - Fire Department.

From:	1012101-331020	Federal Grant Public Safety		\$ (9,600.00)
To:	1012101-411600	Overtime		\$ 9,600.00

FEMA Assistance to Firefighters Grant Program - funds will be used to pay off duty, certified Peer Fitness Trainers to conduct annual fitness assessments of all sworn firefighters on the Evansville Fire Department.

General Fund - Fire Department

From:	1012101-331020	Federal Grant Public Safety		\$ (2,000.00)
To:	1012101-431050	Contractual Services		\$ 2,000.00

FEMA Assistance to Firefighters Grant - funds will be used to pay for the Architectural drawings to specify renovation criteria of the exercise area in the EFD Headquarters building.

General Fund - Fire Department

From:	1012101-331020	Federal Grant Public Safety		\$ (5,920.00)
To:	1012101-423030	Small Tools and Minor Equipment		\$ 5,920.00

FEMA Assistance to Firefighters Grant Program - funds will be used to purchase Fitness Evaluation Equipment to measure the strength, flexibility and muscular endurance of all sworn members of the Evansville Fire Department.

General Fund - Fire Department

From:	1012101-331020	Federal Grant Public Safety		\$ (97,046.00)
To:	1012101-423030	Small Tools and Minor Equipment		\$ 6,419.00
	1012101-445050	Other Machinery and Equipment		\$ 90,627.00
		Total		\$ 97,046.00
FEMA Assistance to Firefighters Grant Program - funds will be used to purchase treadmills and accessory equipment (scales, stop watches, B/P cuffs, etc.) to conduct Annual Fitness Evaluation of all sworn members of the Evansville Fire Department.				

General Fund - Fire Department

From:	1012101-331020	Federal Grant Public Safety		\$ (25,000.00)
To:	1012101-431050	Contractual Services		\$ 25,000.00
FEMA Assistance to Firefighters Grant Program - funds will be used to pay for the IAFF/IAFC Wellness Fitness Initiative Peer Fitness Trainer Program to be hosted in Evansville, April 25th through the 29th, 2016.				

Motor Vehicle Highway Fund - Highway

From:	0201 - Cash	Cash Balance - 0201 Fund		\$ (10,495.50)
To:	2011607-431050	Contractual Services		\$ 10,495.50
Funds are needed to complete contracts for pigeon trapping and removal in Center Business District.				

Workman's Comp Fund - Administrative Services/Safety

From:	7066401-399002	Reimbursements		\$ (477.75)
To:	7066401-439010	Refunds, Awards and Indemnities		\$ 477.75
Insurance recovery check to be transferred to account where original expense was charged for Workman's Comp injury.				

Workman's Comp Fund - Administrative Services/Safety

From:	7066401-399002	Reimbursements		\$ (24,521.56)
To:	7066401-439010	Refunds, Awards and Indemnities		\$ 24,521.66
Insurance recovery check to be transferred to account where original expense was charged for Workman's Comp injury.				

SECTION IV. EFFECTIVE DATE

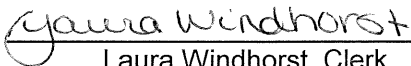
THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

PASSED AND ADOPTED by the Common Council of the City of Evansville Vanderburgh County, Indiana, upon this 14 day of March, 2016.



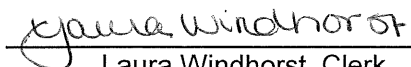
Missy Mosby, President
Evansville Common Council

ATTEST:



Laura Windhorst, Clerk
City of Evansville

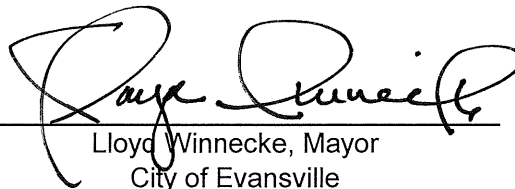
PRESENTED by me to the Mayor of the City of Evansville, Vanderburgh County, Indiana, upon this 16 day of March, 2016.



Laura Windhorst, Clerk
City of Evansville

SIGNED and APPROVED by me upon this

16th day of March, 2016.



Lloyd Winnecke, Mayor
City of Evansville